

DISTRICT MONTHLY REPORT: JANUARY 2019

ADMINISTRATIVE:

- 1) At their January 8th regular meeting, the Board approved the first BLS contract with Thurston County Medic One.

PLANNING: Action Item Summary List:

No.	Topic	Date	Priority	Action/Status
44	District Training Center	TBD	Med	<u>VanCamp:</u> ▪ Topic included in Master Planning Phase III assigned to Training & Education IDMT
53	Organizational performance management	Ongoing	High	<u>VanCamp, LeMay:</u> ▪ PDP/evaluations and 2019 expectations being conducted by all supervisors
55	Consideration of apparatus sizing	TBD	Low	<u>VanCamp:</u> ▪ Facilities & Equipment Integrated Decision Making Team assigned to District Master Planning Phase III project.
59	IR&R Staffing Planning	Ongoing	High	<u>VanCamp, LeMay, McBride:</u> ▪ Promotional testing plan completed with Public Safety Testing for first week in February; ▪ Three career Lieutenants assigned to night & weekend shifts on overtime, primary objective to augment staff at Sta 8-3, commencing 1 January
60	Boston Harbor Hydrant System	Ongoing	Low	<u>VanCamp:</u> ▪ No report.

Phase II Master Plan Report: A summary of the preceding month:

- The District's surplus properties at Hendershot St NE (two parcels) and former Station 8-6 on Puget Beach Rd NE we sold during the month through the multiple listing service. The surplus former Station 8-4 on Zangle Rd NE is in the process of being sold to an interested buyer, however, some issues regarding the title and septic tank are being resolved.

Phase III Master Plan Development: A summary of the preceding month:

- The IR&R and Training & Education Integrated Decision Making Teams met on January 10th.

PUBLIC RELATIONS & COMMUNITY SERVICES:

- 1) On January 9th, members of the District, indeed the entire State, participated in the "In Quarters, Out of Service" ceremony for the late East Olympia FD6 Battalion Chief John Ostergard, who passed away on December 16th during an emergency incident.
- 2) Chief VanCamp attended the Thurston County Local Emergency Planning Committee meeting on January 8th where the scenario for a major earthquake disaster was discussed. This is part of a county-wide integrated emergency management training exercise happening in February.
- 3) The Knox Key system entry for the Pleasant Forest Campground was placed back into service during the month; thanks to Lieutenant Osborne.
- 4) On January 24th, Commissioner Gleckler and Chief VanCamp attended the annual Washington Fire Chiefs-Washington Fire Commissioners' annual Legislative Day at the Capitol.

EMERGENCY RESPONSE: Total of 000 calls to date; 000 for 2008-18 average (composite for pre-merger FD7 and FD8); (see attached **Monthly Call Summary Report Appendix 1**):

1) Type of responses for the month of January:

	Fire	ALS	BLS	Pub Svc	False	Total
2019 In FD8	3	29	45	11	5	93
2019 Total	6	31	47	11	5	100
2018 (Total)	4	64	(Tot EMS)	3	2	73
Average ^{NOTE 1}	5	65	(Tot EMS)	14	4	87

2) Average number of responders-per-incident for January:

	Total	Daytime	Night	Weekend
2019	3.6	3.2	4.1	3.8
2018	3.9	3.1	4.9	4.8

3) Performance measures to *Target Levels of Service** for the month/year:

Response Zone	Total	EMS Meet	Pct	Total	Fire Meet	Pct
Station 8-1	28	24	86%	2	2	100%
Station 8-2	18	7	39%	1	0	0%
Station 8-3	24	13	54%	0	0	0%
Average	Total	EMS Meet	Pct	Total	Fire Meet	Pct
Avg 2019 To Date	70.0	44.0	63%	3.0	2.0	67%
Avg 2018	62.4	38.6	62%	3.0	2.7	89%
Avg 08-18 ^{NOTE 2}	52.8	33.9	64%	3.9	2.7	70%

*KEY: EMS targets: minimum 2 responders on scene within 8 minutes
Fire targets: minimum 4 responders on scene within 10 minutes
 Does not include false alarms, service calls, mutual aid outside District

NOTE 1: Combination of pre-merger FD7 and FD8, for January 2008-2018 (average)

NOTE 2: Combination of pre-merger FD7 and FD8, average for 2008-2018

4) Delayed responses for the month of January:

FD8	Date	Sta	Time	R/T	Incident Type	Comments	Shift
007	2 Jan 19	86B	16:46	21.09	BLS Fall	Delayed response due to multiple calls	
018	5 Jan 19	85A	18:37	13.42	BLS Breathing Difficulty	Travel time from Sta 8-1 (shift change)	8
022	6 Jan 19	81G	02:34	18.24	ALS Seizure	Difficulty in responding due to storm conditions	8
027	7 Jan 19	84A	06:04	10.37	ALS Decr Lev of Conc	Difficulty in responding due to storm conditions	
046	14 Jan 19	84A	05:23	10.03	ALS Respiratory Prob	Travel time from Sta 8-3	6
047	14 Jan 19	86B	06:18	9.59	BLS Unk Med Prob	Travel time from Sta 8-1	
051	15 Jan 19	82B	02:05	13.98	ALS Chest Pain	Travel time from Sta 8-1	8
057	16 Jan 19	82A	05:46	10.35	ALS Back Pain	Travel time from Sta 8-1	9
066	19 Jan 19	83A	18:46	9.34	BLSY Fall	Travel time from Sta 8-3	4
067	20 Jan 19	81C	01:33	9.23	BLS Assist L/E	Delayed response due to stand-by for law enforcement	4
072	21 Jan 19	84A	20:34	12.04	BLS Fall	Travel time from Sta 8-3; problem locating address	6
077	25 Jan 19	82A	23:50	10.39	BLS Medical Alarm	Travel time from Sta 8-1	9
081	25 Jan 19	84A	10:42	11.59	ALS Sick Person	Travel time from Sta 8-3	
082	26 Jan 19	86B	01:10	12.42	BLSY Patient Assist	Travel time from Sta 8-1	1
083	26 Jan 19	86B	06:18	11.58	BLSY Patient Assist	Travel time from Sta 8-1	2
086	27 Jan 19	82B	18:41	12.22	Chimney Fire	Travel time from Sta 8-1	3
090	28 Jan 19	83A	13:36	20.41	BLS Assist L/E	Delayed response due to stand-by for law enforcement	

IR&R STAFFING LEVELS: Staffing levels for January:

Staffing Targets by Position:		Station 8-1	Station 8-3	Note
Day-shift	Battalion Chief:	17%		A
	Engine/EMS Company:	100%	96%	B
	Station Staffed:	100%	96%	
Night & Weekends	Battalion Chief:	58%		
	Company Officer:	51%	43%	B
	Engine Company:	100%	63%	B,C
	EMS Company:	100%	93%	D
	Station Staffed:	100%	93%	D
	Operations Support (Tenders)	63%		E
Month:	Station Staffed:	100%	94%	

Notes:

- A) Includes weekday holidays when BC not staffed;
- B) Includes BC assigned as Company Officer if needed;
- C) May be cross-trained/certified staff (e.g. Firefighter-EMT);
- D) Includes minimum target staffing of Aid Unit 83 at Station 8-3; and
- E) Operations Support Program staff for on-call for Driver-Operator & Tender response.

Volunteer Staffing: status for the current month: see **Appendix 2.**

PERSONNEL MANAGEMENT, SAFETY& TRAINING:

- 1) Current Training Topics:
 - Standard Tactical Evolution
 - SCBA Donning
 - CPR/AED Quarterly Qualification
 - Forcible Entry
 - Residential Fire Simulation Drill
- 2) Medic-One OTEP:
 - (Not yet scheduled)
- 3) Leadership:
 - No report.
- 4) Other:
 - New recruit testing was conducted on January 12th.
 - Chief LeMay attended the State Fire Training Officers' Region 3 conference on January 25-27; he learned information on the new Washington Survey & Rating Bureau's grading criteria and Underwriters' Laboratories-National Institute for Safety & Technology fire studies.

PERSONNEL MANAGEMENT, RELATIONS:

- 1) New recruits have been "on-boarded" and prepared for their initial training: Cody Chapman, David Ehlers, Richard Freed, Jesse Harris, Leroy Lara, Desiree Lindwall-Endorhorn, Nick Milligan, Shelby Powell, Wyall Rollman, Zachary Snyder, David Timmins and Reagan Zolman. *Welcome to our team and good luck in your training!*
- 2) On January 17th, the Labor Management Committee (Brent McBride, Chris Ross, Tom Engle, Brian VanCamp and Brandon LeMay) met.
- 3) On January 22nd and 24th, orientation sessions were offered for potential career Lieutenant promotional positions.

EQUIPMENT & FACILITIES:

1) Apparatus & Equipment:

- a. Engine 83 received a new hose-bed cover; it also had its wheel-chock mount replaced as well as the charger for the Mobile Data Terminal.
- b. Engine 83 is receiving a hydrant tool board, identical to the one that has been on Engine 81, and found to be very useful.
- c. Engine 81's radio-intercom head-set for the driver's side is being worked on (intermittent problems).
- d. Lieutenant Osborne has begun to provide extra chains for the two types of power saws, one for rescue (cutting building material) and one for timber/vegetation.
- e. Staff have been experimenting with a new electronic rig check form; it should help streamline reporting of missing or damaged items.
- f. Tender 83 had an air leak repaired; both Tenders 82 and 84 received preventative maintenance during the month.

2) Facilities:

- a. No report.

FINANCIAL: (see also Budget Reports provided by the District Secretary).

Cash Balance	Fund 6680 Operations	Note	Fund 6681 CR&R	Note	Fund 6683 Reserve	Note	Fund 6685 Cap Fac Proj	Note
Beg. 1 Jan 19	\$ 1,032,984		\$ 1,776,252		\$ 1,250,226		\$ 1,172,215	
Current Balance	\$ 766,236	1,3	\$ 1,778,516	1,3	\$ 1,252,206	1,3	\$ 1,635,289	1,3
Est End Balance	\$ 1,033,000	2,3,4	\$ 1,900,000	2,3,4	\$ 1,267,000	2,3	\$ 1,750,000	2,3

Notes:

- 1: As of 1 February 2019.
- 2: Estimates based upon preliminary tax revenue calculations & fully accounted expensed for remaining budget year.
- 3: Interest rates for current period:
LGIP Pool: 2.24 %
TCIP Pool: 1.95 %.
- 4: Includes transfer of \$307,460 from Fund 6680 to Fund 6681 (November 2019).

Operating Cash Flow: projected for the year: see **Appendix 3**.

APPENDIX 1- MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
001	00002	1 Jan 19	81D	I17	3240 26th Ave NE	00:18	5.31	ALS Chest Pain	2	3
002		1 Jan 19	86B	G20	7208 47th Ave NE	03:52	N/A	Fire Alarm Activation	5	3
003		1 Jan 19	81A	I17	3235 Lilly Rd NE	14:09	3.56	Smoke Investigation	3	
004	00128	2 Jan 19	82A	F19	4711 61st Ave NE	08:01	6.51	BLS Seizure	3	
005	00162	2 Jan 19	81F	G19	4922 Puget Rd NE #30-8	15:58	8.01	ALS CPR	6	
006		2 Jan 19	81E	H20	3600 Eagle Dr NE	16:11	7.56	Structure Fire	2	
007	01334	2 Jan 19	86B	H20	7210 Prairie Ridge Dr NE	16:46	21.09	BLS Fall	2	
008	00189	2 Jan 19	86B	G20	5415 St Charles Dr NE	19:54	7.23	ALS Chest Pain	4	5
009	00236	3 Jan 19	81E	I20	69376 32nd Ct NE	09:28	N/A	BLS Pneumonia	3	
010	00272	3 Jan 19	307	J17	1922 Meixner St NE	15:58	6.03	BLSY Patient Assist	2	
011		3 Jan 19	O3E	K18	3948 Martin Way E #242	17:18	7.52	Structure Fire (MA)	4	
012	00335	4 Jan 19	83A	G15	4806 Cushman Rd NE #100	05:26	7.35	ALS Fall	3	6
013		4 Jan 19	86A	E20	7132 Puget Beach Rd NE	17:05	0.00	Service Call	3	
014	00425	4 Jan 19	81A	G17	4723 Shincke Rd NE	21:31	3.58	ALS Respiratory Prob	6	7
015	00449	5 Jan 19	81C	I16	3508 Friendly Grove Rd NE	05:56	5.29	BLS Leg Pain	4	8
016	00459	5 Jan 19	81B	G17	5220 Lemon Rd NE	08:41	5.17	BLS Assist L/E	6	8
017		5 Jan 19	O3E	K18	122 Lilly Rd NE #104	14:00	2.42	Structure Fire (MA)	4	8
018	00507	5 Jan 19	85A	D18	8410 Libby Rd NE	18:37	13.42	BLS Breathing Difficulty	2	8
019		6 Jan 19	81C	I16	3803 Friendly Grove Rd NE	01:23	N/A	Wires Down	4	8
020		6 Jan 19	82B	D20	79th @ Walnut Rd NE	02:15	13.21	Wires Down	4	8
021		6 Jan 19	81H	I18	2800 Sleater Kinney Rd NE	02:33	N/A	Fire Alarm Activation	4	8
022	00553	6 Jan 19	81G	I20	6249 33rd Ln NE	02:34	18.24	ALS Seizure	2	8
023		6 Jan 19	81C	I16	36th @ Friendly Grove Rd NE	07:55	7.35	Wires Down	4	9
024		6 Jan 19	85A	C17	Libby @ Fishtrap Lp NE	08:21	14.24	Wires Down	4	9
025		6 Jan 19	81H	I18	2811 Sleater Kinney Rd NE	10:28	8.10	Wires Down	3	9
026		6 Jan 19	83A	F16	6300 Woodard Bay Rd NE	11:14	0.00	Service Call	3	9
027	00672	7 Jan 19	84A	E15	442 72nd Way NE	06:04	10.37	ALS Decr Lev of Conc	4	
028	00690	7 Jan 19	82A	F19	4711 61st Ave NE	10:01	6.07	BLS Seizure	4	
029	00693	7 Jan 19	86B	G20	5146 Blacktail Ct NE	10:39	6.38	ALS Chest Pain	4	
030	00713	7 Jan 19	83A	H15	125 41st Ave NE	14:44	5.52	BLS Fall	4	
031		7 Jan 19	81A	G17	5225 Shincke Rd NE	20:47	6.01	Gas Leak (Inside)	10	1
032	00759	8 Jan 19	307	J16	2206 20th Ave NE	01:53	7.23	BLS Fall	4	1
033	00869	9 Jan 19	81A	I17	3217 Lilly Rd NE	09:11	2.31	ALS Respiratory Prob	3	
034	00891	9 Jan 19	83A	G16	5046 Boston Harbor Rd NE	13:17	0.00	ALS Chest Pain	3	
035	00903	9 Jan 19	81C	H17	4100 Libby Rd NE	15:34	5.56	BLS MVA	6	
036	00921	9 Jan 19	83A	H15	3944 Gull Harbor Rd NE	19:07	7.33	BLS Medical Alarm	2	3
037	00966	10 Jan 19	81A	I17	3003 South Bay Rd NE	08:47	3.28	BLS Bleeding	3	
038	00975	10 Jan 19	84A	F15	6541 Boston Harbor Rd NE	10:04	8.48	ALS Respiratory Prob	3	
039	00982	10 Jan 19	83A	F16	5646 Heights Ln NE	11:18	3.42	ALS Respiratory Prob	3	
040	01035	11 Jan 19	307	J17	3315 26th Ave NE	03:02	7.34	ALS Diabetic Prob	2	4
041	01100	11 Jan 19	307	K17	2725 12th Ave NE	17:45	4.03	BLS Leg Fracture	3	
042	01105	11 Jan 19	81D	I17	3444 26th Ave NE	18:16	3.34	ALS Diabetic Prob	3	5
043		11 Jan 19	81H	H18	3704 Sleater Kinney Rd NE	20:55	5.08	Fire Alarm Activation	5	5
044	01176	12 Jan 19	86B	F21	5623 Whispering Pines St NE	15:36	N/A	BLS Medical Alarm	4	6
045	01223	13 Jan 19	84A	E16	6606 Brinkwood St NE	00:23	8.30	BLS Abdominal Prob	2	6
046	01315	14 Jan 19	84A	E15	6927 Zangle Rd NE	05:23	10.03	ALS Respiratory Prob	3	6
047	01319	14 Jan 19	86B	G20	5440 St Charles Lp NE	06:18	9.59	BLS Unk Med Prob	3	
048	01369	14 Jan 19	81H	G18	5524 Sleater Kinney Rd NE	17:41	5.54	BLS Fall	3	
049	01394	15 Jan 19	86C	F19	5604 61st Ave NE	22:53	8.42	ALS Stroke	6	8
050	01396	15 Jan 19	83A	G16	4737 Bellwood Dr NE	23:20	7.56	BLS Respiratory Prob	5	8
051	01404	15 Jan 19	82B	D20	8314 Walnut Rd NE	02:05	13.98	ALS Chest Pain	2	8
052	01423	15 Jan 19	86B	G20	7148 Deerfield Park Dr NE	08:19	7.27	BLS Fall	3	

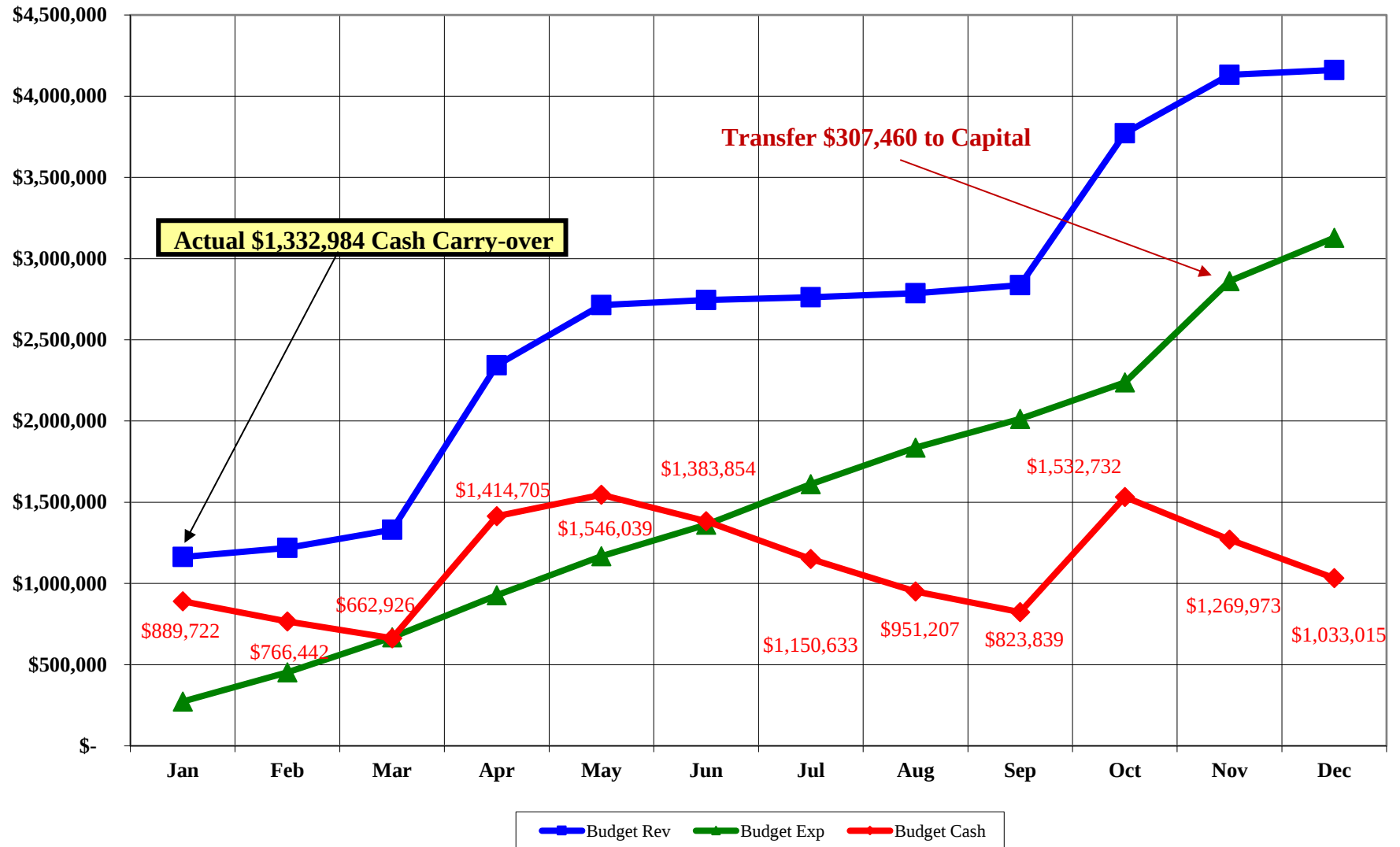
APPENDIX 1- MONTHLY RESPONSE RECORD

Number		Date	Sta Zone	Grid	Location	Alarm Time	Resp Time	Type	Resp	Shift #
FD8	Med-1									
053	01426	15 Jan 19	81F	G19	4922 Puget Rd NE #14-1	09:14	7.07	ALS Unconscious	6	
054	01442	15 Jan 19	81A	I17	3031 36th Ave NE	12:30	3.05	BLS Assist L/E	3	
055	01477	15 Jan 19	86B	H20	7034 Prairie Ridge Dr NE	18:07	8.28	BLS Fall	4	9
056	01484	15 Jan 19	84A	F16	6410 Zangle Rd NE	19:17	4.35	ALS Chest Pain	3	9
057	01514	16 Jan 19	82A	E19	6007 67th Ave NE	05:46	10.35	ALS Back Pain	4	9
058	01535	16 Jan 19	81G	I20	2610 Carpenter Rd NE	11:20	7.24	BLS MVA	6	
059	01547	16 Jan 19	84A	E15	508 72nd Ave NE	12:55	5.04	ALS Diabetic Prob	3	
060	01585	16 Jan 19	81A	I17	2839 28th Ln NE	20:25	6.23	BLS Fall	5	1
061	01684	18 Jan 19	81F	H19	5535 Hill Ct NE	01:01	7.22	ALS Chest Pain	4	2
062	01741	18 Jan 19	317	J21	1370 Galaxy Dr NE	13:44	N/A	ALS CPR	2	
063		18 Jan 19	81H	I18	3800 26th Ave NE	18:35	6.24	Service Call	3	3
064	01801	19 Jan 19	81E	H20	3609 Eagle Dr NE	05:20	7.56	BLS DLoC	4	4
065	02076	19 Jan 19	307	J16	2206 20th Ave NE	13:55	9.22	BLSY Patient Assist	4	4
066	01852	19 Jan 19	83A	G15	912 47th Ave NE	18:46	9.34	BLSY Fall	4	4
067	01873	20 Jan 19	81C	H17	4040 Libby Rd NE	01:33	9.23	BLS Assist L/E	4	4
068	01895	20 Jan 19	81F	G19	Puget @ Johnson Point Rd NE	07:56	6.05	BLS Check Welfare	4	5
069	01993	21 Jan 19	O1A	K15	1203 Olympia Ave NE	11:50	N/A	Structure Fire (MA)	2	
070	02021	21 Jan 19	83A	G15	4805 Cushman Rd NE #7	16:26	3.59	BLS Sick Person	2	
071		21 Jan 19	81A	I17	2839 27th Ln NE	16:44	5.35	Carbon Monoxide Alarm	2	
072	02036	21 Jan 19	84A	E15	6945 Zangle Rd NE	20:34	12.04	BLS Fall	2	6
073		23 Jan 19	81A	H18	3730 Shincke Rd NE	12:57	3.56	Fire Alarm Activation	4	
074	02185	23 Jan 19	83A	H16	4341 Canter Ln NE	14:34	5.32	BLS Fall	2	
075	02206	23 Jan 19	81A	I17	3031 36th Ave NE	20:01	5.03	BLS Breathing Difficulty	6	8
076	02271	24 Jan 19	83A	G15	Boston Harbor @ 46th Ave NE	12:44	7.14	BLS Abdominal Prob	3	
077	02323	25 Jan 19	82A	E18	4305 68th Ave NE	23:50	10.39	BLS Medical Alarm	4	9
078	02350	25 Jan 19	83A	H15	4235 Boston Harbor Rd NE	08:37	3.29	BLS Possible CVA	2	
079	02358	25 Jan 19	83A	H15	4235 Boston Harbor Rd NE	10:00	7.57	BLS Possible CVA	2	
080	02363	25 Jan 19	81E	H20	3602 Owl Ln NE	10:23	5.16	BLS Weakness	3	
081	02365	25 Jan 19	84A	E15	6927 Zangle Rd NE	10:42	11.59	ALS Sick Person	2	
082	02420	26 Jan 19	86B	G20	7147 Deerfield Park Dr NE	01:10	12.42	BLSY Patient Assist	4	1
083	02431	26 Jan 19	86B	G20	7147 Deerfield Park Dr NE	06:18	11.58	BLSY Patient Assist	4	2
084	02458	26 Jan 19	81B	H17	4339 Lemon Rd NE	12:53	4.44	ALS Syncope	4	2
085	02524	27 Jan 19	86B	G20	7147 Deerfield Park Dr NE	04:07	8.02	BLS Bleeding	4	2
086		27 Jan 19	82B	E20	6424 75th Ave NE	18:41	12.22	Chimney Fire	7	3
087	02624	28 Jan 19	83A	G15	4806 Cushman Rd NE #115	06:09	4.22	BLS Medical Alarm	3	
088	02639	28 Jan 19	81F	G19	4922 Puget Rd NE	10:18	6.07	ALS Chest Pain	3	
089	02661	28 Jan 19	82A	D19	8043 Johnson Point Rd NE	12:52	7.34	ALS Sick Person	3	
090	02664	28 Jan 19	83A	H15	1042 36th Ave NE	13:36	20.41	BLS Assist L/E	3	
091	02668	28 Jan 19	81B	H17	4309 Lemon Rd NE	14:57	4.24	ALS Fall	6	
092	02698	28 Jan 19	81F	G19	5316 Johnson Point Rd NE	18:52	6.59	BLSY Patient Assist	4	4
093		29 Jan 19	81H	H18	3845 Sleater Kinney Rd NE	00:38	5.16	Fire Alarm Activation	4	4
094	02727	29 Jan 19	84A	F16	6410 Zangle Rd NE	01:39	6.36	ALS Chest Pain	4	4
095	02765	29 Jan 19	86B	H20	7401 44th Ave NE	12:12	4.41	BLS Breathing Difficulty	2	
096	02764	29 Jan 19	82A	E18	4305 68th Ave NE	12:34	8.50	BLSY Patient Assist	2	
097		29 Jan 19	81F	G19	Puget @ Johnson Point Rd NE	18:36	7.46	Burn Ban Violation	4	5
098	02850	30 Jan 19	81A	G17	4723 Shincke Rd NE	11:47	3.16	ALS Unconscious	3	
099	02875	30 Jan 19	81H	F18	3920 56th Ave NE	18:54	6.17	BLS Sick Person	3	6
100	02881	30 Jan 19	81E	I20	3412 Eagle Dr NE #A	19:52	8.02	ALS DLoC	7	6

MONTHLY REPORT APPENDIX 2: VOLUNTEER STAFFING ROSTER

NAME	RANK/STATUS	SHIFT/DATE	NAME	RANK/STATUS	SHIFT/DATE	NAME	RANK/STATUS	SHIFT/DATE
Armstrong, Walker	OSP		Harn, Jakob	FF	4	Prine, Don	OSP	
Bahr, Michaela	FF/EMT	6	Harris, Jesse	Recruit		Robinette, Les	BC	1,4 & 7
Benson, Marikka	EMT	3	Harry, Raymond L	Receptionist		Robinson, Zackery W	FF	1
Bigelow, Debra W	Receptionist		Hayes, Dale	FF/EMT/AO	9	Roebuck, Tara A	EMT	8
Bivens, Dan	Receptionist		Helfrich, Jefferson	FF/EMT	4	Rollman, Wyatt	Recruit	
Bonser, William A	FF	2	Henson, Ronald C	Receptionist		Sachet, James	EMT	7
Brandt, Robert	FF	5	Henze, Dane	Lieutenant	7	Sheller, Elliot	FF/EMT	4
Brink, Peggy	Receptionist		Johnson, Jacob	EMT	2	Sinclair, Sharon	Receptionist	
Bushaw, Bladden M	FF	4	Kraft, Bethany H	FF	6	Skorna, Zach	FF/EMT/AO	1
Carlton, Susan E	Receptionist		Kramer, Gavin	FF	8	Smith, Kelli	EMT	1
Caron, Judy G	Receptionist		Lacy, Ben	FF/EMT/AO	2	Snyder, Zachary	Recruit	
Chapman, Cody R	Recruit		LaDue, Chris	BC	2, 6 & 8	Stenerson, Ian	FF/AO	3
Clemens, Jonathan	EMSO		LaGra, Kimberly W	FF	2	Stevick, Cassidy	FF/EMT	3
Clinton, Anthony	FF	1	Lara, Leroy	Recruit		Stewart, Christopher	FF/AO	1 & 5
Cochran, Ann	Receptionist		Leyva, Jennifer	FF/EMT	7	Sullivan, Amber	FF/EMT	5
Conklin, Amber S	FF	9	Lindwall-Endof' horn, Desiree	Recruit		Thoms, Michael L	FF	2
Dicke, Ben	FF/AO	8	Liukkonen, David	FF/AO	6 & 8	Timmis, David	Recruit	
Dodge, David	Lieutenant	3	Longmire, Damian	BC	3, 5 & 9	Toth, Terry	FF	1
Ehlers, David C	Recruit		Mahoney, Korban	FF	6	VanKirk, Nick	FF	3
Estrada, Diana	FF/EMT	1	McBride, Brent	BC		Williams, Tom	FF/AO	2
Fakkema, Ryan J	FF	3	McCann, Dustin	FF/AO	4	Youngs, John	FF	9
Fass, Bonnie	Receptionist		Milligan, Nicholas	Recruit		Zimmerman, Jacob	FF	1
Flynn, Angelina	EMT	9	Mize, Art	Chaplain		Zolman, Reagan	Recruit	
Fox, Eli	FF/EMT	9	Olson, Brian	Lieutenant	6	Zopolis, James P	Receptionist	
Freed, Richard	Recruit		Osborn, Mara	EMT/AO	5	Zvirzdys, Joshua	FF/EMT	2
Frost, Shane	FF	4 & 9	Parnell, Evan	FF/EMT/AO	2	Bain, Tyler	LOA	9/7/2018
Gettle, Eric James	FF	7	Petersen, Lisa Amber	FF	9	Clem, Christopher E	LOA	
Gibler, Bryce	FF	5	Poole, James	FF/AO	7	Coyne, Ashlie	LOA	1/1/2019
Gill, Patricia Ann	Receptionist		Powell, Shelby	Recruit		Fenton, Christopher	LOA	7/26/2018
Gormley, Robert	Lieutenant	9	Prine, Don	OSP		Hollander, Max	Resigned	1/2/2019
						Konrad, Maxwell A	Resigned	1/1/2019
						Parrish, Joseph	LOA	6/2/2018
						Rendon, Mike	LOA	7/1/2018
						Warfield, Tony	LOA	1/24/2019

FUND 6680 CASH FLOW: PROJECTED 2019 REVENUE & EXPENSES



FD8 RESPONSE INFORMATION

		Station 8-1			Station 8-2 / 6			Station 8-3			District-wide		
		Calls	Avg R/T	Avg Resp	Calls	Avg R/T	Avg Resp	Calls	Avg R/T	Avg Resp	Calls	Avg R/T	Avg Resp
Daytime	2018	208	5:03	3.4	88	9:22	3.1	140	6:32	3.1	436	6:24	3.3
	11-yr Avg	159.2	5:20	3.4	73.0	8:51	3.4	126.7	7:04	3.0	358.9	6:39	3.3
Night-time	2018	148	7:21	4.4	50	10:31	4.0	75	9:18	4.6	273	8:28	4.4
	11-yr Avg	107.2	6:59	4.8	49.3	10:21	4.7	83.0	8:08	4.2	239.5	8:12	4.5
Weekend	2018	105	6:42	4.2	70	10:00	4.3	66	10:02	4.3	241	8:34	4.3
	11-yr Avg	106.0	6:29	4.7	54.4	9:59	4.6	88.0	7:32	4.0	248.4	7:37	4.4
Overall	2018	461	6:10	3.9	208	9:52	3.8	281	8:07	3.8	950	7:33	3.8
	11-yr Avg	372.4	6:08	4.1	176.6	9:37	4.1	297.7	7:30	3.6	846.7	7:21	4.0

FD8 AVERAGE RESPONSE DATA BY GEOGRAPHIC AREA

2018

Key

50 + Calls
40-49 Calls
30-39 Calls
20-29 Calls
10-19 Calls

B
C
D
E
F
G
H
I

15	16	17	16	17	18	19	20	18	19	20	21
		10:52						12:09			
10:34	10:52	12:34						10:34	10:35		
11:05	10:51	7:20						13:35	13:38	11:04	
5:21	7:31			7:35	6:54	8:15		8:49	9:57	9:39	
7:03	6:53			5:18	5:56	10:02				10:15	9:53
6:32	7:28			5:42	4:17	5:56	7:03			8:56	0
6:46			5:56	4:12	4:17	6:44	8:16				

2018 Average Response Times (Min: Sec) 7:33 @ for District

Station 8-3 Avg @ 8:07	Station 8-1 Avg @ 6:10	Station 8-2/6 Avg @ 9:52
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B
C
D
E
F
G
H
I

15	16	17	16	17	18	19	20	18	19	20	21
		3.9						3.6			
3.3	4.9	3.2						3.8	4.0		
4.1	3.4	5.0						2.0	3.9	4.3	
2.6	3.1			4.4	4.2	3.8		3.0	4.7	3.5	
3.6	4.4			3.7	4.3	3.8				4.6	3.8
4.0	3.6			3.9	4.5	4.5	3.4			3.3	0.0
4.1			3.6	3.8	3.9	3.2	4.0				

2018 Average Response Staffing (FTEs) @ 3.8 for District

Station 8-3 Avg @ 3.8	Station 8-1 Avg @ 3.9	Station 8-2/6 Avg @ 3.8
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REFERENCE: "Run Summary Data.xlsx"

DISTRICT TLOS PERFORMANCE MONTHLY AVERAGES

	<i>District Wide Average</i>						<i>Station 8-1 Average</i>						<i>Station 8-2/6 Average</i>						<i>Station 8-3 Average</i>					
	<i>EMS</i>			<i>Fire</i>			<i>EMS</i>			<i>Fire</i>			<i>EMS</i>			<i>Fire</i>			<i>EMS</i>			<i>Fire</i>		
	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg	Total	Meet	Pctg
2018	62.42	38.59	62%	3.00	2.67	89%	30.67	24.42	80%	1.75	1.67	95%	13.33	3.67	28%	0.50	0.42	84%	18.42	10.50	57%	0.75	0.58	77%
2017	60.75	38.50	63%	2.75	1.66	60%	26.92	22.00	82%	0.75	0.58	77%	15.08	5.33	35%	1.00	0.58	58%	18.75	11.17	60%	1.00	0.50	50%
2016	56.83	34.34	60%	2.83	2.59	92%	26.25	21.17	81%	1.42	1.42	100%	13.00	2.92	22%	0.58	0.42	72%	17.58	10.25	58%	0.83	0.75	90%
2015	54.49	34.25	63%	4.59	3.50	76%	21.33	16.92	79%	1.67	1.67	100%	10.58	1.58	15%	1.75	1.00	57%	22.58	15.75	70%	1.17	0.83	71%
2014	49.21	34.90	71%	3.95	2.22	56%	21.50	17.58	82%	1.58	1.42	90%	8.41	2.92	35%	0.67	0.50	75%	19.30	14.40	75%	1.70	0.30	18%
2013	56.75	34.72	61%	3.77	1.98	53%	25.42	17.50	69%	1.33	1.33	100%	10.83	2.92	27%	0.84	0.25	30%	20.50	14.30	70%	1.60	0.40	25%
2012	55.24	37.23	67%	3.31	1.95	59%	25.50	19.83	78%	1.08	1.00	93%	10.34	3.00	29%	0.33	0.25	76%	19.40	14.40	74%	1.90	0.70	37%
2011	51.08	33.40	65%	3.31	2.19	66%	23.83	18.00	76%	1.17	1.17	100%	9.75	3.00	31%	0.84	0.42	50%	17.50	12.40	71%	1.30	0.60	46%
2010	48.47	29.73	61%	3.31	2.53	76%	20.92	16.75	80%	1.08	1.08	100%	10.75	3.08	29%	0.33	0.25	76%	16.80	9.90	59%	1.90	1.20	63%
2009	45.05	29.93	66%	3.73	2.87	77%	21.25	18.08	85%	1.33	1.25	94%	9.00	2.75	31%	0.50	0.42	84%	14.80	9.10	61%	1.90	1.20	63%
2008	40.45	26.80	66%	4.30	2.97	69%	16.83	13.08	78%	1.75	1.67	95%	8.42	3.42	41%	0.75	0.50	67%	15.20	10.30	68%	1.80	0.80	44%
Avg	52.79	33.85	64%	3.89	2.71	70%	23.67	18.67	79%	1.49	1.43	96%	10.86	3.14	29%	0.81	0.50	62%	18.26	12.04	66%	1.59	0.79	50%